

<b>Long Term Conditions and Cancer</b>					
<b>Outcome Objective 1: Reduced prevalence of the major 'killers' and increased life expectancy</b>					
<b>Cardiovascular</b>					
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
NHS Health Checks to detect onset of cardiovascular disease to appropriately refer onto care packages	Public Health	30/03/2014	Completed	100%	
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Quarterly reports to monitor the uptake of the NHS health check.	Public Health	30/06/13 30/09/13 31/12/13 31/03/14	Completed	100%	
To evaluate the current programme in relation who is accessing the NHS Health checks.	Public Health	30/01/2014	Completed	100%	
Identify developments and Implement changes required to ensure the checks are accessed on an equitable basis.	Public Health	31/03/2014	Completed	100%	There has been good representation from the Bangladeshi community. More work needed in respect of white working class (especially men) accessing health checks.
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Finalise review of diagnostics provision including ECG survey and echo. Explore the feasibility of setting up a pilot provision with Barts Health for open access echo and 24hr ECG service at BLT.	TH CCG	31/07/2013	Completed	100%	CCG are reprocurring AECG and Echo. Aiming to have new provider in place by April-May 2014
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Complete exploratory work	TH CCG	31/07/2013	Completed	100%	
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Review of CVD care package	TH CCG	31/10/2013	Completed	100%	This care package is reviewed annually. Changes for 2014/15 have been implemented.
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Review reports and recommendations included in commissioning intentions	TH CCG	31/10/2013	Completed	100%	Will be signed off at CCG committee in December
<b>Diabetes</b>					
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Review diabetes care planning, including the use of high cost insulin	TH CCG	30/04/2014	Completed	100%	These are on-going actions as part of a continuous commissioning cycle.
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Work with prescribing team in cross-sector prescribing initiative to reduce spend on high cost insulin use	TH CCG	30/04/2013	Completed	100%	This is now a permanent part of the prescribing process
Seek qualitative feedback from patients on their experience of their care planning consultation within the diabetes care package	TH CCG	30/09/2013	Completed	100%	Developing plans with a view to implement new requirement in 14/15, based on judgement that current requirements don't provide meaningful

Review the diabetes care package to support individual general practices in tighter control of diabetes within their patient population in the first 10 years after diagnosis	TH CCG	31/10/2013	Completed	100%	These are on-going actions as part of a continuous commissioning cycle.
Introduce changes	TH CCG	30/04/2014	Completed	100%	These are on-going actions as part of a continuous commissioning cycle.
<b>Hypertension</b>					
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Review of hypertension care package	TH CCG	30/04/2014	Completed	100%	
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Carry out review	TH CCG	30/09/2013	Completed	100%	
Changes built into commissioning intentions	TH CCG	31/10/2013	Completed	100%	No changes required. Subject to annual review
Changes to care package introduced	TH CCG	30/04/2014	Completed	100%	No changes required. Subject to annual review
<b>Respiratory</b>					
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Review of COPD Care Package	TH CCG	31/03/2014	Completed	100%	
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Results fed into commissioning intentions	TH CCG	31/03/2014	Completed	100%	Introducing smoking cessation metric
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Review of whole system care pathways for Childhood Asthma	TH CCG	31/03/2014	Completed	100%	Scrutiny of the data shows this isn't an issue for Tower Hamlets
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Findings will be used to inform the future work plans of the CCG and commissioning intentions for 2014/15 and beyond	TH CCG	31/03/2014	Completed	100%	above
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Current provision and needs for Adults Asthma	TH CCG	31/10/2013	Completed	100%	Signed up to Asthma UK quality standards, to be in place by 2016
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Examine JSNA data on asthma admissions, in particular differentiating between adult and children.	TH CCG	31/08/2013	Completed	100%	
Results fed into commissioning intentions	TH CCG	31/10/2013	Completed	100%	
<b>Activity</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>% Comp</b>	<b>Comments</b>
Appoint a Home Oxygen Specialist to undertake cost benefit analysis of developing a HOSAR, with support from the CSU.	TH CCG	31/01/2014	Completed	100%	Post in place
<b>Milestone</b>	<b>Lead Officer</b>	<b>Deadline</b>	<b>Status</b>	<b>%</b>	<b>Comments</b>
Appointment of specialist	TH CCG	31/01/2014	Completed	100%	Home Oxygen specialist in post from April 2014.
Recommendations to be included in contract negotiations	TH CCG	31/01/2014	Overdue	50%	Will be built in 2015 contract round

Cancer					
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Early Identification through: • increasing the uptake of breast, bowel and cervical screening using targeted outreach, primary care endorsement, improved practice systems • increasing public awareness of cancer and the need to report symptoms without delay through the small c campaign	Public Health	31/03/2014	Completed	100%	The small c campaign continuing, four contracts in place to deliver messages with local communities (14/15). 15/16 plans agreed through GP NIS
Milestone	Lead Officer	Deadline	Status	%	Comments
Link with Public Health England to • agree screening targets	Public Health	31/07/2013	Completed	100%	Screening programmes reviewed. PHE attended HWBB
• agree assurance process	Public Health	31/07/2013	Completed	100%	Process for DPH assurance of data in place and reporting to HWBB where there are issues of concern
Commissioned community organisations will engage directly with at least 2,800 local people in target groups to increase awareness cancer	Public Health	31/03/2014	Completed	100%	Small c campaign continuing, four contracts in place to deliver messages with local communities. These are all performing well to date.
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Cancer waiting times, improvement against the 62 day wait standard	TH CCG	31/03/2014	Ongoing	66%	This is an ongoing activity. Despite this not being technically overdue, it is not producing the outcomes it should and further work is needed in 2014/15.
Milestone	Lead Officer	Deadline	Status	%	Comments
Set local priority for monitoring of 62 day wait	TH CCG	30/04/2013	Completed	100%	Local priority embedded into plans
Develop 'flag' when patients reach day 42	TH CCG	30/09/2013	Completed	100%	Monitored under Barts Health performance reviews.
Monthly review of performance	TH CCG	31/03/2014	Ongoing		
Making Every Contact Count					
Activity	Lead Officer	Deadline	Status	% Comp	Comments
To develop a public health approach in the health and social care consultations which take place as part of the long-term conditions care packages consultations to "make every contact count".	Public Health	31/03/2014	Completed	100%	Beginning to make progress on housing and health agenda, very preliminary to date. Undertaking an exploratory workshop with PH colleagues ahead of possible wider ESCW engagement.
Milestone	Lead Officer	Deadline	Status	%	Comments
To identify the how public health issues are currently integrated specific long-term conditions consultations	Public Health	31/10/2013	Completed	100%	This is incorporated into long term conditions care packages.
To develop initiatives and implement changes to start to improve content of the consultations with patients within the long-term care packages	Public Health	31/03/2014	Completed	100%	This is incorporated into long term conditions care packages.

Outcome Objective 2: Improved patient experience and co-ordination of health, housing and social care for those with single or multiple long term conditions					
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Lead a cultural change programme for professionals and staff about self-care	Health and Wellbeing Board	TBC			
Milestone	Lead Officer	Deadline	Status	%	Comments
TBC	Health and Wellbeing Board	TBC			
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Develop an integrated community health and social care contact point (Referral hub in health and First Response)	Integrated Care Board	30/06/2013	Overdue	50%	Single point of access started on 1st November for health related queries. Year two will look at move towards integrating health and social care SPA  Update: concept built into CHS specification currently in live procurement process. NHS 111 reprocurement decision across WELC will also need to be taken into account.
Milestone	Lead Officer	Deadline	Status	%	Comments
Sign off of integrated care delivery plan	Integrated Care Board	30/06/2013	Completed	100%	Delivery plan signed off and monitored regularly at Integrated Care Board
Design group for integrated community health team commences	Integrated Care Board	30/06/2013	Completed	100%	Integrated Community Health Team (ICHT) went live 1st November
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Improve coordination and consistency between re-ablement and rehabilitation.	Integrated Care Board	30/09/2013	Completed	100%	ICHT went live 1st November
Milestone	Lead Officer	Deadline	Status	%	Comments
Go live of new specification	Integrated Care Board	30/09/2013	Completed	100%	ICHT went live 1st November
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Review evidence of self-care programmes	Public Health	31/01/2014	Completed	100%	
Milestone	Lead Officer	Deadline	Status	%	Comments
Complete literature review of evidence of cost effective self care programmes, aligned to patient groups targeted by integrated care	Public Health	30/09/2013	Completed	100%	
Make recommendations for the CCG Board to consider	Public Health	31/10/2013	Completed	100%	

Activity	Lead Officer	Deadline	Status	% Comp	Comments
Implement an integrated advanced care plan and record for patients that sit across health and social care	Integrated Care Board	30/09/2013	Overdue	50%	An Integrated Care information sharing agreement is being developed. The Orion portal will provide a shared care record, but social care information is still outstanding.  Update: WELC integrated care programme developing common care plan method. All partners involved
Milestone	Lead Officer	Deadline	Status	%	Comments
Roll out of ORION pilot	Integrated Care Board	30/09/2013	Completed	100%	
Finalise info sharing agreements	Integrated Care Board	30/09/2013	Overdue	10%	Primary care, Barts Health, ELFT, Social Care is outstanding.
Develop joint care assessment	Integrated Care Board	31/07/2013	Overdue	10%	
Activity	Lead Officer	Deadline	Status	% Comp	Comments
18 month pilot to integrate social workers in the Multi-Disciplinary team meetings for the community virtual ward and co-locate with community matrons	Integrated Care Board	31/07/2013	Completed	100%	ICHT went live 1st November
Milestone	Lead Officer	Deadline	Status	%	Comments
Recruitment and appointment process underway	Integrated Care Board	28/02/2013	Completed	100%	see above
Co-locate social workers into the locality based clinics	Integrated Care Board	31/07/2013	Completed	100%	see above
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Develop and provide robust community-based Geriatric provision focus on admission avoidance, early discharge and effective community-based management of complex and/or vulnerable cases including last years of life	Integrated Care Board	31/05/2013	Completed	100%	ICHT went live 1st November
Milestone	Lead Officer	Deadline	Status	%	Comments
Recruitment and appointment locum cover	Integrated Care Board	30/04/2013	Completed	100%	ICHT went live 1st November
Establish working arrangement to co-locate in the locality based clinics	Integrated Care Board	31/05/2013	Completed	100%	ICHT went live 1st November
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Develop and provide continence service in care homes	Integrated Care Board	30/04/2014	Overdue	0%	No proposals in place. Care homes being independent organisations will have their own arrangements in place. A review of H&WB Action Plan needs to consider the original rationale for this proposal as it did not exist in any CCG, LBTH or provider work stream.
Milestone	Lead Officer	Deadline	Status	%	Comments
Provision of continence equipment	Integrated Care Board	30/04/2014	Overdue	0%	

Activity	Lead Officer	Deadline	Status	% Comp	Comments
Establish jointly chaired forum with health and social care to develop an integrated approach to commissioning the older persons pathway that takes a whole system person centred approach	Integrated Care Board	30/09/2013	Obsolete		Action obsolete given developments with Integrated Community Health Team and Integration Transformation Fund.
Milestone	Lead Officer	Deadline	Status	%	Comments
Develop workplan for older persons pathway	Integrated Care Board	30/09/2013	Obsolete		
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Formalise and make clearer the communication about patient prognosis to patients and between secondary and primary care	TH CCG	30/04/2015	Not due yet		
Milestone	Lead Officer	Deadline	Status	%	Comments
OD with BH	TH CCG	30/04/2015	Not due yet		
Early adapter groups	TH CCG	30/04/2015	Not due yet		
Shared language re: prognosis	TH CCG	30/04/2015	Not due yet		
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Engender a cultural shift that 'normalises' death in the community and supports advanced care planning	TH CCG	30/04/2014	Overdue	20%	To be reviewed in 2014/15.
Milestone	Lead Officer	Deadline	Status	%	Comments
Use engagement to test where advance care planning could be accessed e.g. when registering with GP / benefit advice etc	TH CCG	30/04/2014	Overdue	20%	See comment on joint care planning action
Collecting data and qualitative feedback to develop a baseline position to inform developments of advance care planning	TH CCG	30/04/2014	Overdue	20%	See comment on joint care planning action
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Improve availability and access to information on healthy dying by embedding in single health and social care information resource system for professionals and residents	Health and Wellbeing Board	TBC			
Milestone	Lead Officer	Deadline	Status	%	Comments
Collate directory of support available	Health and Wellbeing Board	TBC			
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Improve support given to those dying and their carers	TH CCG	30/04/2014	Overdue	75%	
Milestone	Lead Officer	Deadline	Status	%	Comments
Create a checklist of things to consider and where to get support for patients / carers.	TH CCG	30/04/2014	Completed	100%	
Checklist triggered when GP issues DS1500 to patients	TH CCG	30/04/2014	Overdue	50%	

Activity	Lead Officer	Deadline	Status	% Comp	Comments
Review current programmes that support preferred place of death and produce analysis of what works and what doesn't work	TH CCG	30/04/2014	Overdue	75%	There are significant issues with how this information is recorded and is variable across providers. Place of death is often recorded, but not if this was "preferred". Anticipatory Care Planning (under Integrated Care Programme) will mean in future this is recorded. Should be in place by April 2015.
Milestone	Lead Officer	Deadline	Status	%	Comments
Commission research/needs assessment with public health	TH CCG	30/04/2014	Overdue	50%	The Lead for this milestone is Public Health. A Needs assessment is underway to report between December 2014 and March 2015.
<b>Outcome Objective 3: More people with learning disabilities receiving high quality care and support</b>					
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Implement the recommendations from the Learning Disability Self Assessment Framework	Learning Disability Partnership Board (Bozena Allen) and TH CCG	31/03/2014	Completed	100%	Implementation of the SAF recommendations are being taken to the Learning Disabilities Partnership Board; with identified areas of work delegated to relevant LDPB subgroups.
Milestone	Lead Officer	Deadline	Status	%	Comments
Oversee implementation of the aims of Valuing People Now and other local objectives to improve the lives of people with learning disabilities in Tower Hamlets	Learning Disability Partnership Board (Bozena Allen) and TH CCG	31/03/2014	Completed	100%	Ongoing piece of work with progress against the aims embedded in the SAF returns.
Activity	Lead Officer	Deadline	Status	% Comp	Comments
Develop and implement plan for autism services and improvement	Autism Strategy Implementation Group (Barbara Disney)	31/03/2014	Completed	100%	The Autism Strategy Implementation Group will be meeting in September to review progress against the plan.
Milestone	Lead Officer	Deadline	Status	%	Comments
Autism plan developed and agreed	Autism Strategy Implementation Group (Barbara Disney)	31/03/2014	Completed	100%	The Autism Plan has been signed off.
Diagnostic and Intervention Team in place	Autism Strategy Implementation Group (Barbara Disney)	31/03/2014	Completed	100%	The contract has been awarded from 1st May 2014. Mobilisation is underway and referrals coming through. KPIs agreed and contract being signed.

Activity	Lead Officer	Deadline	Status	% Comp	Comments
Improve housing options for people with learning disabilities in Tower Hamlets	Learning Disability Partnership Board (Bozena Allen)	31/03/2016	Delayed	25%	Readjustment of two LDPB milestones following a review by the Partnership Board.
Milestone	Lead Officer	Deadline	Status	%	Comments
Commissioning plan for accommodation options agreed	Learning Disability Partnership Board (Bozena Allen)	30/06/2013	Completed	100%	Phase One of delivering this plan - Needs and Capacity Analysis; was complete in Spring 2013. The report formally confirms that this is high priority area for the borough, but clearly identified a number of pieces of priority work which need to be undertaken before a high quality strategic plan can be produced. It has been agreed that a Learning Disabilities Accommodation Sub-Group of the Partnership Board should be developed to lead this piece of and new timescales will be identified.
Existing learning disabilities accommodation remodelled where appropriate	Learning Disability Partnership Board (Bozena Allen)	30/04/2014	Delayed	0%	The LDPB has set a target for the 31/03/2017 for this piece of work.
Delivery of commissioning plan outcomes within identified timescales in the Commissioning Plan, with the exception of those that are reliant on decommissioning or procuring buildings	Learning Disability Partnership Board (Bozena Allen)	30/04/2014	Delayed	0%	The LDPB has set a target for 31/03/2016 for this piece of work.
New services as identified in the plan in place	Learning Disability Partnership Board (Bozena Allen)	31/03/2016	On target	0%	Ongoing piece of work and is on target for 31/03/2016.